

Beautification Commission

The Beautification Commission provides plantings for areas of Town during the spring and fall. It also provides plantings for the flower barrels on Main Street and Burnside Avenue.

The Commission sponsors Holiday Fest, a town wide festival, the first weekend of December which includes a tree lighting and decorating of Town Hall and along Main Street and Town Green. The Commission donates a tree to a school on Arbor Day. The Commission serves as a Tree Board to comply with the designation of "Tree City USA" awarded to the Town in 1997 and every year since by the National Arbor Day Foundation. The Commission also maintains the service signs and median landscaping throughout Town. Along with clean-ups and education, the Commission tries to encourage citizens to take a more active role in their community by awarding Beautification Awards for outstanding landscaping to homes and business.

FY2023-2024 General Fund Budget

| Name | ERP Code | FY2021 YTD Actual | FY2022 YTD Actual | FY2023 Original Budget | FY2023 Revised Budget | FY2023 YTD Actual | FY2024 Council Adopted | \$ Change |
|--|-------------|----------------------|----------------------|---------------------------|--------------------------|----------------------|---------------------------|--------------|
| Expenditures | | | | | | | | |
| Boards and Commissions | | | | | | | | |
| Beautification Committee | | | | | | | | |
| COMMISSION CLERK WAGES | G9811-60120 | \$75 | \$300 | \$825 | \$825 | \$450 | \$825 | \$0 |
| OFFICE SUPPLIES | G9811-62311 | \$0 | \$15 | \$200 | \$200 | \$0 | \$200 | \$0 |
| TREES/PLANTING/LANDSCAPE | G9811-63222 | \$5,529 | \$6,149 | \$5,550 | \$5,550 | \$1,476 | \$5,550 | \$0 |
| SPECIAL EVENTS | G9811-63370 | \$407 | \$1,354 | \$2,000 | \$2,000 | \$1,607 | \$2,425 | \$425 |
| Total Beautification Committee: | | \$6,011 | \$7,818 | \$8,575 | \$8,575 | \$3,532 | \$9,000 | \$425 |
| Total Boards and Commissions: | | \$6,011 | \$7,818 | \$8,575 | \$8,575 | \$3,532 | \$9,000 | \$425 |
| Total Expenditures: | | \$6,011 | \$7,818 | \$8,575 | \$8,575 | \$3,532 | \$9,000 | \$425 |

